

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 1191 NORTH FORK ELEMENTARY SCHOOL

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|-----------|--------|---------------|--------|----------------|--------|
| FEDERAL | 518,972 | 13.65 | 299,688,299 | 11.46 | 3,455,068,063 | 12.67 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,283,095 | 86.34 | 2,314,071,292 | 88.52 | 23,794,030,921 | 87.23 |
| LOTTERY | 489 | 0.01 | 282,651 | 0.01 | 2,905,724 | 0.01 |
| PRIVATE | 22 | 0.00 | 13,239 | 0.00 | 24,816,286 | 0.09 |
| TOTAL | 3,802,578 | 100.00 | 2,614,055,481 | 100.00 | 27,276,820,993 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| OPERATING COST** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|-------------|----------|-------------|
| | SCHOOL | DISTRICT*** | STATE*** | SCHOOL COST |
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1) | 4,938 | 5,211 | 5,156 | 1,839,120 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 1,325 | 1,205 | 1,121 | 493,433 |
| CONTRACTED INSTRUCTIONAL SERVICES | 122 | 153 | 228 | 45,497 |
| SCHOOL ADMINISTRATION | 1,038 | 684 | 621 | 386,646 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 172 | 198 | 225 | 64,133 |
| FOOD SERVICE | 456 | 451 | 522 | 169,839 |
| OPERATION AND MAINTENANCE OF PLANT | 1,839 | 1,141 | 1,018 | 685,075 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 319 | 323 | 228 | 118,835 |
| TOTAL SCHOOL COST | 10,209 | 9,366 | 9,119 | 3,802,578 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|-------------|----------|-------------|
| | SCHOOL | DISTRICT*** | STATE*** | SCHOOL COST |
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,523 | 4,297 | 4,303 | 1,401,561 |
| ESOL | 4,546 | 5,015 | 5,386 | 81,911 |
| EXCEPTIONAL PROGRAMS | 7,983 | 8,426 | 7,964 | 355,648 |
| CAREER EDUCATION PROGRAMS | 0 | 3,645 | 4,208 | 0 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|--------|---------------|
| TEXTBOOKS | 14,116 | 12,093,923 |
| COMPUTERS HARDWARE AND SOFTWARE | 340 | 4,202,655 |
| OTHER INSTRUCTIONAL MATERIALS | 36,421 | 22,742,817 |
| OTHER MATERIALS AND SUPPLIES | 13,256 | 3,736,465 |

LIBRARY MEDIA MATERIALS 1,294 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 28,848 FOR SCHOOL 1191 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED